

10001 Revenue DoH	Revenue DoH.
10002 Revenue NCCP IC	Revenue NCCP IC.
20001 Revenue DCEDIY	Revenue DCEDIY
20002 New Devs DCEDIY	New Devs DCEDIY.
20003 Rev A6 SCSIP	Revenue A6 SCSIP
20004 Rev A6 Ukraine	Revenue A6 Ukraine
20005 Rev B5 Early Years	Revenue B5 Early Years DCDE
20006 Rev C5 ESF-CYPSC-HI	Revenue C5 ESF-CYPSC-HI DCDE
20007 Rev B8 Dormant DCDE	Revenue B8 Dormant Accounts DCDE
20008 Rev A6 Other Project	Revenue A6 Other Projects
20009 Rev C9 Home Visit	Revenue C9 Home Visiting - Digitisation
21001 Rev TESS SCP DepEd	Revenue TESS SCP Vote 26 Dept of Ed
21002 Rev AEARS DepEd	Revenue AEARS Vote 26 Dept of Ed
21003 Rev Ukraine DepEd	Revenue Ukraine Dept of Ed
21004 Rev Dormant DepEd	Revenue Dormant Accounts Dept of Ed
29001 Rev DCDE HSE Disabil	Rev DCDE HSE Disabilities
30001 Acute adult IP charg	Acute adult IP charges, GP Visit Cards
30002 Advanced Nurse and M	Advanced Nurse and Midwife Practitioner
30003 Bed capacity - acute	Bed capacity - acute beds.
30004 Bed capacity - criti	Bed capacity - critical care beds.
30005 Breast Implant Regis	Breast Implant Registry.
30006 Cardiac Strategy	Cardiac Strategy.
30007 Children's Orthodon	Children's Orthodontics
30008 Childvision (Nat)	Childvision (National Project) / Crann
30009 Community Intervent	CITs –HSCP staffing to support discharge
30010 Conversion from s39	Conversion from s39 to s38 for hospices.
30011 Cyber security -new	Cyber security - excludes non-pay COIVD
30012 Dementia Strategy	Dementia Strategy.
30013 Diabetes - Multiple.	Diabetes - Multiple Initiatives
30014 Emergency Private Pl	Emergency Private Placements.
30015 Enhanced Reimburseme	Enhanced Reimbursement Scheme.
30016 Enhancing Palliative	Enhancing Pall Care- children & adults.
30017 Extension of free co	Extension of free contraception.
30018 Gynaecology Strategy	Gynaecology Strategy.
30019 Health and Social Ca	HSCP expansion.
30020 Healthy Age Friendly	Healthy Age Friendly Homes.
30021 HSE Environmental He	EHS - food safety & public health alcoh
30022 Implement ERB recomm	Implement ERB recommendations.
30023 Implement Health Rec	Implement Health Record system for CHI.
30024 Implement NCHD Rep	Implement NCHD report re: onsite support
30025 Innovative Patient	Innovative Patient Care Solutions- Comm.
30026 Introduction of New	Introduction of New Safeguarding Policy.
30027 Long COVID-19 - Dev	Long COVID-19 - Develop & Implement MoC
30028 Meals on Wheels	Meals on Wheels.
30029 Medical Workforce -	Medical Workforce - intern/grad/undergr.
30030 National Genetics &	National Genetics & Genomics Strategy.
30031 National Maternity H	National Maternity Hospital operational.
30032 National Oral Health	National Oral Health Strategy - Clinical

30033 Neuro (Acute)	Neuro (Acute).
30034 Neuro (Community)	Neuro (Community).
30035 New accommodation	New accommodation costs - Rent
30036 New Drugs	New Drugs.
30037 Non-HSE (s39) devel	Non-HSE (s39) developments
30038 Online STI testing	Online STI testing & Condom Dist
30039 Oral healthcare pack	Oral healthcare packages for 0-7 year.
30040 PA Hours	PA Hours.
30041 Pre-Hospital Emer	Pre-Hospital Emergency Care Services
30042 Public consultants	Public consultants' contract - NP suppor
30043 Public Health Reform	Public Health Reform – Outbreak Case
30044 Regional Health Area	Regional Health Area (RHA) implement.
30045 Residential Pilot	Residential Pilot.
30046 Respite	Respite.
30047 Safe Nurse Staffing.	Safe Nurse Staffing & Skill Mix Phase 3
30048 School Leavers / Day	School Leavers / Day Services.
30049 Social Farming	Social Farming.
30050 Social Inclusion & S	Soc Incl & Addiction Services
30051 Social Prescribing	Social Prescribing.
30052 Stroke Strategy	Stroke Strategy.
30053 Tusla	Tusla.
30054 Wom. Health Hub.	Women's Health Hubs - additional locatio
30055 Wom. Health Cancer.	Women's Health - cancer care / screening
30056 Wom. Health Drugs	Women's Health - morning sickness drugs.
30057 Acute Paediatric Cha	Acute Paediatric Charges Measures.
30058 Barnahus model	Barnahus model for child sexual abuse se
30059 Implementation NM	Implementation of the National Maternity
30060 Model of Care Gyn	Model of Care for Gynaecology
30061 Obstetric Event Sup	Obstetric Event Support Team
30062 Organ Donation TS	Organ Donation and Transplant Services
30063 Paediatric Model Car	Paediatric Model of Care including new c
30064 Perinatal Genetics	Perinatal Genetics.
30065 Phase 2- 19 addition	Phase 2-19 additional Critical Care bed
30066 Safe Staffing Skill.	Safe Staffing Skill Mix Nursing [ED Phas
30067 Sexual Assault Treat	Sexual Assault Treatment Units.
30068 Trauma Strategy	Trauma Strategy.
30069 Winter Plan - Acutes	Winter Plan - Acutes.
30070 National Ambulance	National Ambulance Service Strategic Pla
30071 Winter Plan - Nat	Winter Plan - National Ambulance Service
30072 Winter Plan - Prim	Winter Plan - Primary Care
30073 National Drugs Stra	National Drugs Strategy/ Homelessness He
30074 Palliative Care	Palliative Care.
30075 Winter Plan - Pall	Winter Plan - Palliative Care
30076 Sharing the Vision	Sharing the Vision.
30077 Winter Plan - Mental	Winter Plan - Mental Health.
30078 Dementia	Dementia.
30079 NHEP. CSTs.	NHEP - Community CSTs
30080 Other Initiatives	Other Initiatives.

30081 Winter Plan - Older.	Winter Plan - Older Persons
30082 Decongregation/ PAs	Decongregation/ PA services/ Residential
30083 School Leavers	School Leavers.
30084 Winter Plan - Dis	Winter Plan - Disabilities
30085 Expansion of Adv	Expansion of Advanced Nurse Practitioner
30086 Safe Nurse Staffing	Safe Nurse Staffing and Skill Mix.
30087 Cancer Strategy	Cancer Strategy.
30088 Antimicrobial Resist	Antimicrobial Resistance and Infection
30089 National Sexual Hlth	National Sexual Health Strategy
30090 Physical Activity	Physical Activity Pathways
30091 Positive Mental Hlth	Positive Mental Health
30092 Winter Plan - Com	Winter Plan - Communications
30093 NHEP. Geron.	NHEP - Gerontological Nurse Training
30094 NHEP. Data.	NHEP - Data Analysis Report Mgmt
30095 NHEP. GP.	NHEP - Increased GP & Clinical support
30096 NHEP. IPC.	NHEP. Infec. Prev Ctrl
30097 NHEP. Irish Hos	NHEP -Irish Hospice Foundation
30098 NHEP. Psych.	NHEP - Psychosocial Supports
30099 NHEP. Safe.	NHEP - Safeguarding
30100 NHEP. Unallocated	NHEP - Unallocated
30101 Student Nurse allow	Student Nurse allowances (Collins report
30102 Dental Treatment Ser	Dental Treatment Services Scheme.
30103 Drug Payment Scheme	Drug Payment Scheme- maximum payable red
30104 Extension of Free GP	Extension of Free GP Cover for children.
30105 Free Contraception	Free Contraception for Women aged 17-25
30106 New Drugs	New Drugs.
30107 Period Poverty Impl	Period Poverty Implementation Group
30108 Bed Capacity Acute24	Bed Capacity Acute 2024.
30109 Bed Capacity CCare24	Critical care bed capacity.
30110 Diagnost Capac Ac24	Acute diagnostics capacity.
30111 Bed Capacity OP 24	Bed Capacity OP 2024.
30112 Waiting List 24	Waiting List Action Plan.
30113 Urg & Emerg Care 24	Urgent and Emergency Care Plan.
30114 Contraception-31 24	Contraception expanding to 31 years.
30115 Enhanced-service 24	Enhanced service access.
30116 Pre-Care 24	Pre-Hospital Emergency Care Services.
30117 Newborn-Newborn 24	Newborn screening.
30118 Sexual-Treatment 24	Sexual Assault Treatment Units.
30119 Transgender-of 24	Transgender model of care.
30120 Pre-prevention 24	Pre-exposure Prophylaxis for HIV prev
30121 Sexual-Pregnancy 24	Sexual Health/ Crisis Pregnancy Progr.
30122 Tobacco Free 24	HSE Tobacco Free Ireland Programme.
30123 Mental-Crisis 24	Mental Health Crisis Team.
30124 CAMHS 24	CAMHS Staffing.
30125 MMP 24.	Medicines Management Programme (MMP)
30126 Pharmacoeconomics 24	National Center for Pharmacoeconomics.
30127 Corp Pharm Unit 24	Corporate Pharmaceutical Unit (CPU).
30128 NCCP 24	NCCP P&R process.

30129 Diabetes Reg 24	Diabetes Register.
30130 Drug & Alcoh S39 24	Drug & Alcohol S39 grants.
30131 Dual Diagnosis 24	Dual diagnosis services - addiction/MHS.
30132 Drug Addiction 24	Drug addiction recovery support.
30133 Enh Com Care 24	Enhanced Community/Social Care Services.
30134 Home Support 24	Home Support Services.
30135 AMRIC 24	AMRIC.
30136 Surgical Hub 24	Surgical hubs.
30137 Training Places 24	Training places expansion.
30138 Graduate Nurses 24	Graduate Entry Nurses.
30139 Tobacco Insp 24	Tobacco/e-cigarette licensing programme.
30140 HIQA Compl 24	HIQA compliance.
30141 Estates Plan 24	Estates capital plan staffing.
30142 Reform 24	Organisational Reform Priorities.
30143 Reg Health Off 24	Regional Health Officers.
30144 Digital Health 24	Digital Health.
30145 Safe Staffing NSD 24	Safe Staffing (NSD).
30146 CHI-NCH 24	CHI: NCH Opening.
30147 Advd Nurse Prac24	Advanced Nurse Practitioner.
30148 Adol Scoliosis 24	Adolescent Scoliosis Transitional Serv.
30149 Paediatric-Spinal 24	Paediatric Spinal Services.
30150 NCCP-Cooling 24	NCCP Scalp Cooling Serv.
30151 Specialist Menop 24	Specialist Menopause Clinics.
30152 Termination-of 24	Termination of Pregnancy.
30153 Endometriosis 24	Endometriosis Services.
30154 Assisted-Reprod'n 24	Assisted Human Reprod'n (AHR).
30155 Diabetic-Retina 24	Diabetic Retina Screening.
30156 Breastcheck-Prog 24	Breastcheck Prog expansion.
30157 Add Ambul-Gynae 24	Add Ambulatory Gynae Unit.
30158 Nat Mat Strat P2 24	Nat Maternity Strat Phase 2.
30159 Expansion-VTE 24	Expansion Nat VTE Programme.
30160 Community-bed 24	Community bed capacity.
30161 Consultant-108 24	Consultant Recruitment 108.
30162 Youth-Health 24	Youth Mental Health Services.
30163 Newborn screening 24	Newborn screening.
30164 Optometry 24	Optometry (Ballincollig).
30165 Palliative Car 24	Palliative Care.
30166 UHL 16Bed 24	UHL 16 Bed Block Modular Build.
30167 UHL Staff 47 24	UHL 47WTE.
30168 Residential Place 24	Residential Placements.
30169 Tusla placements 24	Tusla placements.
30170 Respite 24	Respite.
30171 School Leavers 24	School Leavers - new Intake.
30172 Therapy Assist 24	Therapy Assistant Positions.
30173 Educ. Prog 24	Educational Programmes.
30174 Target Serv Child 24	Children's Targeted Services.
30175 Rate Equal Hm Sup 24	Home Support Rate Equalisation.
30176 PA Hours 24	PA Hours.

30177 Neuro Community 24	Neuro Community.
30178 Capital projects 24	Capital projects 2024.
30179 Disabilities Oth 24	Disabilities - Other.
30180 Dis Agency Conv 24	Disabilities Agency Conversion.
30181 Neuro Acute 24	Neuro (Acute).
30182 Ag Conv Saf St P1 24	Safe Nurse Staffing Phase 1.
30183 Ag Conv Saf St P2 24	Safe Nurse Staffing Phase 2.
30184 Agency/OT Conv 24	Agency / OT Conversion.
30185 Consultants 24	Consultants outside of NSP 2024.
30186 Contractual Comit 24	Contractually Committed pre 2024.
30187 Specified Contr 24	DOH Funded Specified Contract.
30188 Bed Capacity Acute25	Acute Bed Capacity (174 beds).
30189 Bed Capacity Expan25	Acute Bed Expansion Plan (161 beds).
30190 Capital Plan 25	Capital Plan Support.
30191 Bed Capacity CCare25	Community Bed Capacity (615 beds).
30192 Virtual Ward Comm 25	Community Virtual Wards.
30193 Bowel Screen 25	Bowel Screening.
30194 Nat Cancer Strat 25	National Cancer Strategy.
30195 Oncology ED 25	Oncology ED Bypass teams.
30196 Cardiovascular 25	Cardiovascular Plan.
30197 Congenital HD Net 25	Congenital Heart Disease Network.
30198 Stroke S Str 25	Stroke Strategy.
30199 Digital I Init 25	Digital Initiatives.
30200 Breastfeeding 25	Breastfeeding measures.
30201 Contraception 25	Contraception comms. and training.
30202 Healthy Ireland 25	Healthy Ireland.
30203 Public STI Serv 25	Public PrEP/STI services.
30204 Slaintecare Healt 25	Slaintecare Healthy Communities.
30205 CAMHS 25	CAMHS service developments.
30206 MH Clincial Prog 25	Mental Health Clinical Programmes.
30207 Nat Foren MHS 25	National Forensic Mental Health Service.
30208 Sharing the Vision25	Sharing the Vision implementation.
30209 Suicide Prevent 25	Suicide Prevention.
30210 Traveller MH 25	Traveller Mental Health Initiatives.
30211 NAS 25	National Ambulance Service.
30212 Dementia Strategy 25	Dementia Strategy.
30213 Deep Brain Stimul 25	Deep Brain Stimulation (DBS).
30214 Oral Health 25	Oral Health.
30215 Genetics 25	Genetics and Genomics.
30216 Nat Trauma Strat 25	National Trauma Strategy.
30217 Neurology 25	Neurology.
30218 Obesity 25	Obesity & Bariatrics Sve enhancements.
30219 ODTI 25	Organ Donation and Transplant Ireland.
30220 Transgender Hlth 25	Transgender Healthcare.
30221 Palliative Capac 25	Palliative Care capacity.
30222 Palliative Strat 25	Palliative Care Strategy.
30223 Pregnancy Screen 25	Pregnancy Screening.
30224 Rare Disease Strt 25	Rare Diseases Strategy.

30225 Surgical Hubs Gal 25	Surgical Hubs - Galway.
30226 Surgical Hubs Dub 25	Surgical Hubs - North Dublin (Swords).
30227 ED Expand 25	Emergency Department expansions.
30228 Injury Units 25	Injury Units.
30229 Nat Maternity Str 25	National Maternity Strategy.
30230 Advanced Practit 25	Advanced Practitioners.
30231 Consultant posts 25	Consultant posts.
30232 HSCP Stud Train 25	HSCP - Expand Student Training Places.
30233 NDTP Cl Ed 25	NDTP - Clinical Educator Roles.
30234 NDTP GP Train 25	NDTP - GP Training SHO posts.
30235 NDTP Radiol 25	NDTP - Speciality Roles - Radiology.
30236 PHN 25	Public Health Nurses.
30237 Student Nurses 25	Student Nurses (Internships in Yr. 4).
30238 Existing Other 25	Existing Capacity & Reform.
30239 Residential Place 25	Residential Services.
30240 Day Services 25	Day Services.
30241 Home Support 25	Home Support.
30242 PA Hours 25	Personal Assistance.
30243 Children Services 25	Children Services.
30244 Neuro Rehab 25	Neurorehabilitation.
30245 Stability & Sust 25	Stability & Sustainability.
30246 Data 25	Data.
30247 Soc Inc ICATS 25	Integrat Comm Alcohol Treatment Services
30248 CHI Commission 25	CHI Commissioning Programme Costs
30249 Residential (Demo)25	Residential Services (Demographics)
30250 Respite Svs (Demo)25	Respite Services (Demographics)
30251 Day Serv's (Demo) 25	Day Services (Demographics)
30252 Home Supp't (Demo)25	Home Support (Demographics)
30253 Mental Health 26	Mental Health
30254 Surgical Hubs 26	Surgical Hubs
30255 Medical Devices 26	Medical Devices Plan
30256 Injury Unit 26	Minor Injury Units
40001 Revenue Other	Revenue Other.
40002 CAWT	EU Funding
70001 NDP	NDP
70002 NDP - HSE ICT	NDP - HSE ICT.
80001 Capital DCEDIY	Capital DCEDIY.
90001 Lease	Lease
90002 PPP	PPP.
90003 Other	Other.
90004 EER	EER.
90005 DoES	DoES.
90006 DoES2	DoES2.
90007 Commercial	Commercial.
90008 Lottery	Lottery.
90009 SEAI	SEAI.
90010 CAS	CAS.